

Explanation of differences 2021/2022

Income

VAT has increased from £95.40 to £660.82 due to the increase of vatable purchases last year.

Bank interest is down from £5.62 to £1.47 due to the decrease in interest rates.

Cemetery income is up from £640.00 to £1,206.50 due to more deaths/spaces purchased.

General Income is down from £176.97 to £21.82. I banked the petty cash as the notes were going out of circulation last year. We no longer hold any cash.

Expenditure

Vat is down this year from £660.82 to £469.04 due to an decrease in vatable expenditure.

Allotment costs are up from £350.00 to £481.38 as we purchased items to replace the stile with a gate in the wall of Clint Field.

We paid £1201.99 for works relating to our grants last year, this year our grant was for £1,013.00 which we paid to Craig Gibson.

Cemetery and Village costs have increased from £517.00 to £1,907.50 as we have had some tree work completed in the cemetery.

General expenses have increased from £151.28 to £294.96. We had to pay £30.00 in rent due to school being unavailable due to Covid. We purchased a Twinlock file for £65.82 and the accountants charged an additional £35.00, this was a general increase and not related to amount of work they had to do.

Grass cutting costs decreased last from £1,500.00 to £1,050.00. We did not pay for the work done in the flower bed due to the standard at which it was completed.

Salary -this has increased from £1,650.18 to £1710.42. Clerk received an additional £110.00 due to funeral fees.